

**PERFORMANCE MEASURES
QUARTER 3 - 01 April 2012 – 31 December 2012**

APPENDIX 3

Ref:	Description	Target	Performance up to Quarter 3	Notes
	Sustainable Procurement			
A Caff02	% of new contracts (over £500k) that follow the requirements of the Sustainable Procurement Policy (use the Sustainable Procurement Toolkit).	Establish a baseline	66%	6 out of 9 have been completed.
A Caff03	% of new contracts (over £50k and under £500k that follow the requirements of the Sustainable Procurement Policy (use the sustainable procurement checklists).	Establish a baseline	14%	97 contracts completed, with 32 receiving an exemption whilst a framework agreement is established. Therefore 9 out of 65
U Caff05	% of new contracts that have used the SQuID.	Establish a baseline	28%	92 contracts completed, with 32 receiving an exemption whilst a framework agreement is established. Therefore 17 out of 60

ANNUAL PERFORMANCE MEASURES – 2011/12

U Caff06a	% of expenditure with small and medium enterprises. - Expenditure with small and medium enterprises in Wales	For info.	2011/12 = 52.6% (-1.6%)	Figures in red show the difference in comparison to 2010/11.
U Caff06b	% of expenditure with small and medium enterprises. - Expenditure with small and medium enterprises in Gwynedd.	For info.	2011/12 = 35.7% (+3.2%)	
New	% of expenditure with business in Wales.	For info.	2011/12 = 65.35% (-0.61%)	
New	% of expenditure with businesses in North Wales.	For info.	2011/12 = 52.56% (-3.1%)	
New	% of expenditure with businesses in Gwynedd.	For info.	2011/12 = 38.55% (+2.91%)	